

Savings and Budget Proposals 2023/24 to 2028/29

		2024/25	2025/26	2026/27	2027/28	2028/29
		£'000	£'000	£'000	£'000	£'000
SAVINGS PROPOSALS	<i>Council Wide (Fees & Charges)</i>	(838)	(855)	(872)	(889)	(907)
	<i>Communities & Leisure</i>	(113)	(160)	(163)	(166)	(169)
	<i>Environment & Place</i>	(77)	(78)	(79)	(80)	(81)
	<i>Housing & Property</i>	(15)	(115)	(117)	(119)	(121)
	<i>Planning & Climate Change</i>	(110)	(112)	(114)	(116)	(118)
	<i>Resources</i>	(30)	(31)	(32)	(33)	(34)
	<i>Sustainable Growth</i>	(50)	(51)	(52)	(53)	(54)
Total Savings		(1,233)	(1,402)	(1,429)	(1,456)	(1,484)
GROWTH ITEMS	<i>People & Policy</i>	12	12	12	12	12
	<i>Planning & Climate Change</i>	38	39	40	41	42
	<i>Sustainable Growth</i>	75	0	0	0	0
Total Growth		125	51	52	53	54
Net Savings		(1,108)	(1,351)	(1,377)	(1,403)	(1,430)